

PROJECT BUDGET SUMMARY

12 Expenditure

ITEMS	DESCRIPTION	COST	AMOUNT FROM K.H.F.
Salaries/benefits		\$	\$
Professional Fees, honoraria			
Rent/utilities/telephone			
Equipment/supplies/postage			
Printing/photocopying			
Travel			
Publicity/promotion			
Production Costs			
Distribution			
Capital (specify)			
Evaluation			
Other (specify)			
Total Expenditure		\$	\$

13 Revenue

SOURCE OF REVENUE	ASSURED	POTENTIAL	TOTAL	CONTACT/TEL.
Kent-Harrison Foundation	\$	\$	\$	
Organization's Contributions:				
Cash				
In-kind gifts				
Volunteer				
Other: (specify)				
Government				
Gaming				
Donations				
Foundations				
Total Revenue	\$	\$	\$	

14 Date(s) funds requested: _____

15 Description of community involvement and collaboration with other agencies:

16 How does your project meet the Kent-Harrison Foundation's goals?

17 Evaluation plan:

18 Signatures:

Senior Staff Person: _____ Date: _____

Chairperson/Board Representative: _____ Date: _____

Please attach a copy of your organization's minutes showing approval of this application

Check List - Enclosed:

- List of Board of Directors
- Annual Report (if available)
- Financial Statements for last completed fiscal year
- Total Operating budget for current year
- Is this project budget incorporated into the operating budget for the current year?